

Business Strategic Plan Template

2023 STRATEGIC PLAN

Purpose

To be recognized as the absolute best pressure regulation supplier to the process control industry

2023 Focus = Growing Sales Revenues

Key Objectives

Market Development

Process Improvement

Process Improvement

Product Development

INITIATIVES

- Expand regulator market reach
- Increase customer visits by engineers
- Review distribution strategy

- Implement lean process
- Development/implement supply chain strategy

- Implement personal planning process
- Improve communication
- Increase teamwork

- Increase quick-change regulator line
- Expand range of QPRO line

KEY PERFORMANCE INDICATORS

- Revenue/Distributor
- Revenue/Month

- Cash to cash days
- First-time through%/Month

- % Turnover/Month
- % Absenteeism month

- New product revenue/month

Strategic Planning For The Industrial Engineering Function

CL Gary



Strategic Planning For The Industrial Engineering Function:

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