

Cost Centers Budgeting Tool

100

11.2
(MUSD)
FY2019/20

- Consulting
- Training

Clustered Area Total Budget

% of Total

	Year 2014			
	FTD Pooled	%	Pooled	%
Net Sales	15,178,642	100.0	1,603,690	100.0
Cost of Sales	4,438,797	29.3	987,642	61.6
Gross Operating Profit	8,739,845	57.8	1,716,048	107.4
Wages and Salaries	1,346,691	8.9		
Depreciation & Amortization	28,504	0.2		
Loss on Permutations	11,787	0.1		
Other Operating Expenses	771,438	5.1	50,954	3.2
Operating Expenses	2,158,419	14.3	50,954	3.2

Smartaccount Ii Analytical Financial Accounting Software

Rosina Ehmann



Smartaccount Ii Analytical Financial Accounting Software:

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