# INTEGRATED PLANNING

# Supply Planning

- Capacity Planning
- Inventory Optimization

Integrated

Business

**Planning** 

**Process** 

- **Material Planning**
- Transportation

# **Demand Planning**

- Demand Forecasting
- Demand Collaboration
- Demand Shaping
- Consensus Forecasting

# Sales Revenue Planning

- New Product Planning
- Sales Opportunity Planning
- · Revenue, Margin & Profitability Planning
- Alignment to Corporate Goals

# **Profits Based Supply** Demand Balancing

- Product Mix
- Constraint Management
- What-if Analysis
- Allocation of Demand to Supply
- Consensus

# Management Review

- O'l Measurement: Plan vs Actual
- Working Capital . Forecast Error
- Gross Margin . Root Cause
- Inventory Turns Analysis

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