

<b>Department</b>	<b>Parks &amp; Recreation</b>
<b>2018 Budget</b>	<b>\$12,328,000</b>
<b>2018 Outcome Statement</b>	Achieve a Citizen Satisfaction Rating for city parks and recreation facilities and programs of at least 4.5 on 5-point scale, at a cost not to exceed \$145 per resident.

<b>Department Outcome Goals</b>	<b>2016 Planned</b>	<b>2016 Actual</b>	<b>2017 Planned</b>	<b>2018 Planned</b>
Citizen satisfaction rating for city parks and recreation programs on 5-point scale	4.2	4.1	4.3	4.5
Cost per resident	\$131	\$131	\$136	\$145

<b>Division Performance Goals</b>	<b>Total Cost</b>
1. Park grounds and facilities achieve a Citizen Satisfaction Rating of at least 4.3 on 5-point scale	<b>\$4,438,080</b>
2. Recreational and athletic facilities achieve a Citizen Satisfaction Rating of at least 4.5 on 5-point scale	2,958,720
3. Arts and cultural recreation programs achieve a Citizen Satisfaction Rating of at least 4.6 on 5-point scale, while increasing participation by 5%	2,219,040
4. Athletic recreational programs achieve a Citizen Satisfaction Rating of at least 4.6 on 5-point scale, while increasing participation by 3%	2,712,160
Department Performance Budget - Total	<b>\$12,328,000</b>

<b>Line Item Budget - Department</b>		
	Salaries	\$5,917,450
	Benefits	2,835,430
	Materials/Supplies/Services	3,082,000
	Equipment purchase	135,610
	Equipment maintenance	357,510
	Total Budget	<b>\$12,328,000</b>

# The Budgeting And Evaluation Of Federal Recreation Programs Or Money Doesnt

**Patrick Vollmar**



## **The Budgeting And Evaluation Of Federal Recreation Programs Or Money Doesn't:**

The Budgeting and Evaluation of Federal Recreation Programs Jeanne Nienaber Clarke, Aaron B. Wildavsky, 1973      **The Budgeting and Evaluation of Federal Recreation Programs** Jeanne Nienaber, Aaron B. Wildavsky, 1973      **Program Evaluation and the Management of Government** Eliot Freidson, Ray Rist, 2020-02-18 This book appears at an opportune time in the history of evaluation Its detailed and up to date account of the organization and use of evaluation in eight Western democratic countries Canada Germany United Kingdom United States Denmark Holland Norway and Switzerland shows how evaluation functions at different levels of development Focusing on the national or federal level of government this volume presents a systematic and comparative view of eight nations at different stages of the development institutionalization and utilization of evaluations All of these original contributions have been written by academics and government officials involved in the production and use of evaluation findings Each shows how their respective country has moved to institutionalize evaluation at the federal level and each explores the reasons for that institutionalization Among them are managerial accountability the increased complexity of the decisions facing policymakers federally sponsored social change that needs to be tracked and assessed and the increasing recognition that political power comes to those who possess such information

**Program Evaluation and the Management of Government** is tightly integrated The contributions share coherence a common analytic framework and use of key terms resulting from the authors three year dialogue as members of the Working Group on Policy and Program Evaluation sponsored by the International Institute for Administrative Sciences located in Belgium Their shared commitment to working together has given us the first systematic effort to assess evaluation across such a large number of countries It will be of interest to applied social scientists and policymakers especially those interested in comparative research      **Budgeting and Governing** Aaron Wildavsky, 2017-07-05 Aaron Wildavsky's greatest concern as expressed in his writings is how people manage to live together This concern may at first appear to have little to do with the study of budgeting but for Wildavsky budgeting made living together possible Indeed as he argues in **Budgeting and Governing** now available in paperback if you cannot budget you cannot govern      **Budgeting, Policy, Politics** Naomi Caiden, 2020-02-17 Aaron Wildavsky was one of the most innovative and prolific scholars in the field of budgeting in our time His work spanned a period of more than forty years and its perspectives encompassed not only budgeting in the United States but also its comparative and historical dimensions As a leading political scientist his research also ranged into American political institutions public policy analysis leadership and biblical studies This book pays tribute to Aaron Wildavsky by explicating his life and work with emphasis on his contributions to the field of public budgeting and finance Larry Jones and Jerry McCaffery place Wildavsky's work within the context of previous work on budgeting They show how some of the highlights of his immense output responded to and shaped questions in the field Naomi Caiden reviews the way in which Wildavsky used budgeting as a window into other areas of politics Richard Rose discusses how an American scholar became

an internationally known one Joseph White goes back to the beginning of Aaron's career and shows that budgeting in agencies and in Congress is still incremental for very powerful reasons Allen Schick reviews the history of the federal budget process brilliantly summarizing how much has changed The festschrift poignantly assesses the significance and influence of Aaron Wildavsky's work It also includes some excerpts from Wildavsky's own writings in this area and experiences of those who collaborated with him In acknowledging Wildavsky's contributions to public budgeting and political science this book also makes an original contribution to the field It will be a necessary addition to the libraries of political scientists economists policymakers not to mention all those who admired Aaron Wildavsky and his work     **Housing and Planning References**

United States. Department of Housing and Urban Development. Library,1974     **Performance Based Budgeting** Gerald Miller,2018-03-05 Performance Based Budgeting is the next volume in the ASPA Classics series It covers the most influential paramount research articles published on public budgeting and finance The book will surely be of great interest and use to anyone concerned with public budgeting and anyone enrolled in or teaching a course on this topic in an MPA program or a doctoral program in public administration public affairs political science or economics public finance     **Land Ownership Patterns and Their Impacts on Appalachian Communities** ,1981     **America's National Parks and Their Keepers** Ronald A. Foresta,2013-11-26 First Published in 2011 This book is a study of an expanding National Park System it is also a study of the bureaucracy that shaped it how it grew and the stresses it faces As Dr Foresta shows the Park Service is no stranger to controversy and change One of the Service's strengths has been its pragmatism and adaptability but current guidelines are hard to come by and the decisions of the future will be neither simple nor easy This study is valuable not only for its analysis but for the informed revealing picture it presents of an agency and a system that have enriched the lives of countless citizens and visitors to this country     **Housing and Planning References** ,1974     **Western Public Lands And Environmental Politics** Charles Davis,2018-05-04 First Published in 2018 An explanation of changes in US Congress policies that affect the management of rangeland timber energy mineral and wilderness resources in the West of the country The contributors examine policy decisions within the context of political economic and demographic forces     **Monthly Labor Review** ,1974 Publishes in depth articles on labor subjects current labor statistics information about current labor contracts and book reviews     **The Art and Craft of Policy Analysis** Aaron Wildavsky,2017-08-18 The Art and Craft of Policy Analysis is a classic work of the Public Policy discipline Wildavsky's emphasis on the values involved in public policies as well as the need to build political understandings about the nature of policy are as important for 21st century policymaking as they were in 1979 B Guy Peters critical introduction provides the reader with context for the book its main themes and contemporary relevance and offers a guide to understanding a complex but crucial text     **Speaking Truth to Power** Aaron Wildavsky,2017-09-29 One of the foremost experts in public policy here attempts not only to describe what public policy is but given societal changes in the last two decades to account for its present status To learn from the past in order to establish public policy as a

discipline in its own right Wildavsky traces its motifs from their beginnings in the 1960s to the 1980s Starting from the premise that there has been growing polarization of political elites he shows how public policy as a field has had to face increased politicization For Wildavsky the field of public policy needs to incorporate more awareness of the human aspects of policy making he emphasizes the political choices to be made in a competitive environment and the social relations that sustain them When the first specialist schools devoted solely to public policy came into existence in the 1960s the programs of the Great Society were their main impetus With the disillusionment and failure of the Great Society the identity of public policy became transformed New theoretical issues had to be addressed In this volume Wildavsky provides a foundation for the theory no less than the practice of policy making Aaron Wildavsky is professor of political science University of California Berkeley He founded the School of Public Policy there and is presently its Director He was formerly Director of the Russell Sage Foundation He was the President if the American Political Science Association for the years 1986 1987 **Budgeting**

Aaron B. Wildavsky,1975 **Craftways** Aaron Wildavsky,2018-02-06 The one subject that serious students want most to know about other than their specialty is how academic life is lived and how scholarly work is carried out Their curiosity is equally shared by those interested in how to improve the quality and quantity of their work With few exceptions the time honored word of mouth approach is all there has been until now how one works is rarely a subject seriously discussed in print Craftways is intended to address these concerns and needs Aaron Wildavsky has long been admired as one of the most productive political scientists of his generation Repeated expressions of interest in his scholarly craft led him to gather together his essays on how he works Included are chapters on how to read social science not always everyone s favorite pastime how to work with others on collaborative projects and how to improve one s academic writing The question of time the most limited resource available to most scholars is addressed in an amusing chapter The Organization of Time in Scholarly Activities Carried Out Under American Conditions in Resource Rich Universities He includes a section on interviewing focusing not only on the process but on the spirit of scholarly enterprise that should animate it The last part of the book is purely personal emphasizing the familial and background variables that have made Wildavsky who he is and play a large part in how he goes about his work This wise volume by a master of his craft should be of broad interest to students and faculty in the social sciences 1974 Annual Supplement Joan Schmitz Bergholt,2013-12-21 **Urban Outcomes**

Frank S. Levy,Arnold J. Meltsner,Aaron Wildavsky,2023-04-28 **Who Owns Appalachia?** Appalachian Land Ownership Task Force,2021-10-21 Long viewed as a problem in other countries the ownership of land and resources is becoming an issue of mounting concern in the United States Nowhere has it surfaced more dramatically than in the southern Appalachians where the exploitation of timber and mineral resources has been recently aggravated by the ravages of strip mining and flash floods This landmark study of the mountain region documents for the first time the full scale and extent of the ownership and control of the region s land and resources and shows in a compelling yet non polemical fashion the relationship between this

control and conditions affecting the lives of the region's people Begun in 1978 and extending through 1980 this survey of land ownership is notable for the magnitude of its coverage It embraces six states of the southern Appalachian region Virginia West Virginia Kentucky Tennessee North Carolina and Alabama From these states the research team selected 80 counties and within those counties field workers documented the ownership of over 55 000 parcels of property totaling over 20 million acres of land and mineral rights The survey is equally significant for its systematic investigation of the relations between ownership and conditions within Appalachian communities Researchers compiled data on 100 socioeconomic indicators and correlated these with the ownership of land and mineral rights The findings of the survey form a generally dark picture of the region local governments struggling to provide needed services on tax revenues that are at once inadequate and inequitable economic development and diversification stifled increasing loss of farmland a traditional source of subsistence in the region Most evident perhaps is the adverse effect upon housing resulting from corporate ownership and land speculation Nor is the trend toward greater conglomerate ownership of energy resources the expansion of absentee ownership into new areas and the search for new mineral and energy sources encouraging Who Owns Appalachia will be an enduring resource for all those interested in this region and its problems It is moreover both a model and a document for social and economic concerns likely to be of critical importance for the entire nation      *Environmental Awareness Reading List* ,1975

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