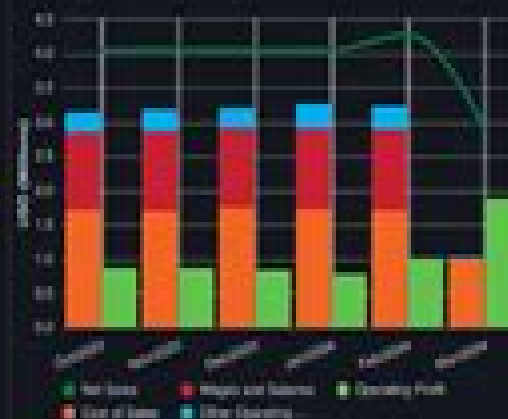


Cost Centers Budget by yr

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A donut chart illustrating the breakdown of 11.2 (MUSD) into two categories: Inventory and Consultancy. The chart is divided into two segments: a larger teal segment representing Inventory and a smaller purple segment representing Consultancy. The total value of 11.2 (MUSD) is displayed in the center of the chart, with the unit 'MUSD' and the text 'YTD As of March 2018' below it. A legend on the right side of the chart identifies the teal color with 'Inventory' and the purple color with 'Consultancy'.

Category	Value (MUSD)
Inventory	~7.5
Consultancy	~3.7
Total	11.2

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100

	May 2012			
	YTD Budget	%	Budget	%
Net Sales	15,216,643	100.0	1,807,000	100
Cost of Sales	4,434,281	29.2	987,842	54
Gross Operating Profit	10,782,362	70.8	1,819,158	100
Wages and Salaries	3,489,681	32.3		
Depreciation & Amortization	28,074	0.3		
Utilities & Permits	32,787	0.3		
Other Operating Expenses	791,438	5.8	10,016	1
Operating Expenses	4,341,980	28.5	20,032	1

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