

Структура плана маркетинга

1. Требования, которые потребитель предъявляет к продукции данного вида и ваши возможности их реализовать
2. Анализ и описание конкурентной среды, какие сильные и слабые стороны вы будете иметь
3. Маркетинговые исследования, описание рынка и его перспективы развития
4. Сбыт — начиная от упаковки и хранения и заканчивая непосредственно сбытом в местах продаж и гарантийным обслуживанием
5. Привлечение потребителей — какими способами, маркетинговыми инструментами планируется привлечь покупателей вашей продукции (услуги), важно проанализировать эластичность спроса по цене

Структура плана производства

1. Географическое положение предприятия, транспортные пути, наличие коммуникаций
2. Технология и уровень квалификации кадров
3. Потребность в площадях
4. Кадровое обеспечение
5. Экологичность производства и безопасность работающих
6. Объем производства
7. Заработная плата и другие расходы на персонал
8. Затраты на сырье и материалы
9. Текущие затраты на производство
10. Переменные издержки
11. Постоянные (общие) издержки

Структура финансового плана

1. Затраты подготовительного периода
2. Затраты основного периода
3. Расчет поступлений
4. Затраты, связанные с обслуживанием кредита
5. Налоговые платежи
6. Другие поступления и выплаты
7. Отчет и план о движении денежных средств
8. Отчет и план доходов и расходов (прибыли и убытки)
9. Прогнозный баланс
10. График достижения безубыточности.
11. Стратегия финансирования (источники поступления средств и их использование).
12. Оценка риска и страхование.

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Lauren Gardner



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