INTEGRATED PLANNING

Supply Planning

- Capacity Planning
- Inventory Optimization

Integrated

Business

Planning

Process

- **Material Planning**
- Transportation

Demand Planning

- Demand Forecasting
- Demand Collaboration
- Demand Shaping
- Consensus Forecasting

Sales Revenue Planning

- New Product Planning
- Sales Opportunity Planning
- · Revenue, Margin & Profitability Planning
- Alignment to Corporate Goals

Profits Based Supply Demand Balancing

- Product Mix
- Constraint Management
- What-if Analysis
- Allocation of Demand to Supply
- Consensus

Management Review

- O'l Measurement: Plan vs Actual
- Working Capital . Forecast Error
- Gross Margin . Root Cause
- Inventory Turns Analysis

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Xiaolong Qi

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