

H47							
	A	B	C	D	E	F	G
	Your E-commerce						
1	business revenue	Price	% out of total orders	Cost to produce, 60%	Margin, 40%		
2	Product 1	\$ 25.00	20%	\$ 15.00	\$ 10.00		
3	Product 2	\$ 50.00	20%	\$ 30.00	\$ 20.00		
4	Product 3	\$ 100.00	20%	\$ 60.00	\$ 40.00		
5	Product 4	\$ 150.00	20%	\$ 90.00	\$ 60.00		
6	Product 5	\$ 200.00	20%	\$ 120.00	\$ 80.00		
7	Revenue per sale, avg	\$ 105.00					
8	Cost to produce, avg	\$ 63.00					
9							
10	Metric	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
11	Number of Sales	30	36	45	59	79	111
12	Sales growth MoM, %	0%	20%	25.00%	30.00%	35.00%	40.00%
13	Revenue	\$ 3,150.00	\$ 3,780.00	\$ 4,725.00	\$ 6,142.50	\$ 8,292.38	\$ 11,609.33
14	Total Cost to produce	\$ 1,890.00	\$ 2,268.00	\$ 2,835.00	\$ 3,685.50	\$ 4,975.43	\$ 6,965.60
15	Shipping costs	\$ 300.00	\$ 360.00	\$ 450.00	\$ 585.00	\$ 789.75	\$ 1,105.65
16	Transaction fee, 3%	\$ 94.50	\$ 113.40	\$ 141.75	\$ 184.28	\$ 248.77	\$ 348.28
17	Total costs	\$ 2,284.50	\$ 2,741.40	\$ 3,426.75	\$ 4,454.78	\$ 6,013.95	\$ 8,419.52
18	Add more	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Add more	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Net Margin	27%	27%	27%	27%	27%	27%
21	Net Income	\$ 865.50	\$ 1,038.60	\$ 1,298.25	\$ 1,687.73	\$ 2,278.43	\$ 3,189.80
22							
23	Total revenue cumulative	\$ 3,150.00	\$ 6,930.00	\$ 11,655.00	\$ 17,797.50	\$ 26,089.88	\$ 37,699.20
24	Total Net income cumulative	\$ 865.50	\$ 1,904.10	\$ 3,202.35	\$ 4,890.08	\$ 7,168.50	\$ 10,358.30
25							

Spreadsheet Modelling For Finance

Yicheng Fang



Spreadsheet Modelling For Finance:

Spreadsheet Modelling For Finance Book Review: Unveiling the Magic of Language

In an electronic era where connections and knowledge reign supreme, the enchanting power of language has been apparent than ever. Its power to stir emotions, provoke thought, and instigate transformation is truly remarkable. This extraordinary book, aptly titled "**Spreadsheet Modelling For Finance**," published by a highly acclaimed author, immerses readers in a captivating exploration of the significance of language and its profound effect on our existence. Throughout this critique, we will delve into the book's central themes, evaluate its unique writing style, and assess its overall influence on its readership.

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