

H47							
	A	B	C	D	E	F	G
	Your E-commerce						
1	business revenue	Price	% out of total orders	Cost to produce, 60%	Margin, 40%		
2	Product 1	\$ 25.00	20%	\$ 15.00	\$ 10.00		
3	Product 2	\$ 50.00	20%	\$ 30.00	\$ 20.00		
4	Product 3	\$ 100.00	20%	\$ 60.00	\$ 40.00		
5	Product 4	\$ 150.00	20%	\$ 90.00	\$ 60.00		
6	Product 5	\$ 200.00	20%	\$ 120.00	\$ 80.00		
7	Revenue per sale, avg	\$ 105.00					
8	Cost to produce, avg	\$ 63.00					
9							
10	Metric	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
11	Number of Sales	30	36	45	59	79	111
12	Sales growth MoM, %	0%	20%	25.00%	30.00%	35.00%	40.00%
13	Revenue	\$ 3,150.00	\$ 3,780.00	\$ 4,725.00	\$ 6,142.50	\$ 8,292.38	\$ 11,609.33
14	Total Cost to produce	\$ 1,890.00	\$ 2,268.00	\$ 2,835.00	\$ 3,685.50	\$ 4,975.43	\$ 6,965.60
15	Shipping costs	\$ 300.00	\$ 360.00	\$ 450.00	\$ 585.00	\$ 789.75	\$ 1,105.65
16	Transaction fee, 3%	\$ 94.50	\$ 113.40	\$ 141.75	\$ 184.28	\$ 248.77	\$ 348.28
17	Total costs	\$ 2,284.50	\$ 2,741.40	\$ 3,426.75	\$ 4,454.78	\$ 6,013.95	\$ 8,419.52
18	Add more	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Add more	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Net Margin	27%	27%	27%	27%	27%	27%
21	Net Income	\$ 865.50	\$ 1,038.60	\$ 1,298.25	\$ 1,687.73	\$ 2,278.43	\$ 3,189.80
22							
23	Total revenue cumulative	\$ 3,150.00	\$ 6,930.00	\$ 11,655.00	\$ 17,797.50	\$ 26,089.88	\$ 37,699.20
24	Total Net income cumulative	\$ 865.50	\$ 1,904.10	\$ 3,202.35	\$ 4,890.08	\$ 7,168.50	\$ 10,358.30
25							

Spreadsheet Modelling For Finance

H Kauffman



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