

P3 : SOCIAL SECURITY POLICY AND ADMINISTRATION

SUB PROGRAMMES	Adjusted Voted	Actual					
		Apr – Jun 2017	July-Sept 2017	Oct-Dec 2017	Total Spending	Deviation	% Spent
	R' 000	R'000	R'000	R'000	R'000	R'000	R'000
Social Security Policy Development	75 985	7 970	10 730	10 550	29 250	46 735	38.49%
Appeals Adjudication	37 007	5 986	5 652	6 490	18 128	18 879	48.99%
Social Grants Administration	7 144 341	1 136 556	2 309 546	1 829 666	5 275 768	1 868 573	73.85%
Social Grants Fraud Investigation	61 719	10 286	20 572	15 429	46 287	15 432	75.00%
Programme Management	4 585	372	178	185	735	3 850	16.02%
TOTAL	7 323 637	1 161 170	2 346 678	1 862 320	5 370 168	1 953 469	73.33%

Economic Classification

Current Payments	108 696	14 244	14 986	17 145	46 375	62 321	42.66%
Compensation of Employees	65 951	11 050	11 492	13 017	35 559	30 392	53.92%
Goods and Services	42 745	3 194	3 494	4 128	10 816	31 929	25.30%
Transfers and Subsidies	7 212 035	1 146 921	2 331 697	1 845 095	5 323 713	1 888 322	73.82%
Departmental agencies and accounts	7 206 060	1 146 842	2 330 118	1 845 095	5 322 055	1 884 005	73.86%
Higher education institutions	1 500	0	0	0	0	1 500	0.00%
Foreign governments and international organisations	4 230	79	1 553	0	1 632	2 598	38.58%
Households	245	-	26	-0	26	219	10.56%
Payments of Capital Assets	2 906	5	-5	79	79	2 826	2.74%
TOTAL	7 323 637	1 161 170	2 346 678	1 862 320	5 370 168	1 953 469	73.33%

Social Security Departmental Report The Governments Expenditure Plans 1999 2000

Tao Wei



Social Security Departmental Report The Governments Expenditure Plans 1999 2000:

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